

BIL.	PTJ	PENCAPAIAN KPI JINM SEMASA PTJ UNTUK TAHUN 2020																										
		BILANGAN JARINGAN INDUSTRI			BILANGAN PROJEK INDUSTRI 5 BINTANG			BILANGAN KONTRAK PENYELIDIKAN INDUSTRI			BILANGAN STAF TERLIBAT DENGAN PROJEK 3-5 BINTANG			BILANGAN PROJEK ANGKAT INDUSTRI			BILANGAN PROJEK INDUSTRI ANTARABANGSA			PENJANAAN PENDAPATAN (TUNAI+INKIND)			PENJANAAN PENDAPATAN AKAUN AMANAH					
SASARAN KESELURUHAN KPI JINM UPM TAHUN 2020		1,594			9			86			1,317			0			146			25,236,007.00			1,550,000.00					
FAKULTI		SASAR	CAPAI	%	SASAR	CAPAI	%	SASAR	CAPAI	%	SASAR	CAPAI	%	SASAR	CAPAI	%	SASAR	CAPAI	%	SASAR	CAPAI	%	SASAR	CAPAI	%	SASAR	CAPAI	%
1	Fakulti Pertanian	95	154	162.11%	1	1	100.00%	5	15	300.00%	85	94	110.59%	0	0	#DIV/0!	8	5	62.50%	1,657,600.00	31,765,754.34	1916.37%	50,000.00	89,017.10	178.03%			
2	Fakulti Perubatan Veterinar	62	43	69.35%	1	0	0.00%	3	1	33.33%	55	63	114.55%	0	0	#DIV/0!	7	2	28.57%	2,920,000.00	16,825,105.24	576.20%	50,000.00	0.00	0.00%			
3	Fakulti Kejuruteraan	174	424	243.68%	1	13	1300.00%	10	37	370.00%	157	208	132.48%	0	0	#DIV/0!	9	9	100.00%	3,048,800.00	11,293,882.65	370.44%	50,000.00	82,409.10	164.82%			
4	Fakulti Pengajian Pendidikan	92	308	334.78%	1	0	0.00%	3	1	33.33%	71	174	245.07%	0	0	#DIV/0!	7	2	28.57%	1,050,800.00	1,261,875.77	120.09%	50,000.00	18,800.00	37.60%			
5	Fakulti Sains	115	164	142.61%	1	0	0.00%	6	3	50.00%	103	143	138.83%	0	0	#DIV/0!	5	13	260.00%	2,012,800.00	1,831,621.67	91.00%	50,000.00	329,389.61	658.78%			
6	Fakulti Sains & Teknologi Makanan	72	158	219.44%	1	1	100.00%	3	15	500.00%	42	82	195.24%	0	0	#DIV/0!	4	1	25.00%	814,000.00	1,026,745.60	126.14%	50,000.00	51,997.48	103.99%			
7	Fakulti Ekologi Manusia	70	246	351.43%	1	6	600.00%	4	9	225.00%	62	93	150.00%	0	0	#DIV/0!	6	16	266.67%	1,213,600.00	3,300,568.55	271.97%	50,000.00	141,523.07	283.05%			
8	Fakulti Bahasa Moden & Komunikasi	85	96	112.94%	1	0	0.00%	5	1	20.00%	76	154	202.63%	0	0	#DIV/0!	5	0	0.00%	1,480,000.00	621,348.00	41.98%	50,000.00	97,790.00	195.58%			
9	Fakulti Reka Bentuk & Senibina	53	167	315.09%	1	0	0.00%	3	10	333.33%	47	88	187.23%	0	0	#DIV/0!	3	5	166.67%	917,600.00	1,756,016.80	191.37%	50,000.00	18,613.01	37.23%			
10	Fakulti Perubatan & Sains Kesihatan	295	380	128.81%	2	1	50.00%	16	14	87.50%	265	244	92.08%	0	0	#DIV/0!	27	24	88.89%	5,165,200.00	9,756,556.71	188.89%	50,000.00	545,862.98	1091.73%			
11	Fakulti Sains Komputer Dan Teknologi Maklumat	112	148	132.14%	1	0	0.00%	4	4	100.00%	86	205	238.37%	0	0	#DIV/0!	5	3	60.00%	1,272,800.00	958,477.09	75.30%	50,000.00	8,715.20	17.43%			
12	Fakulti Bioteknologi & Sains Biomolekul	59	101	171.19%	1	0	0.00%	3	10	333.33%	53	67	126.42%	0	0	#DIV/0!	5	3	60.00%	1,036,000.00	1,103,891.99	106.55%	50,000.00	8,950.00	17.90%			
13	Fakulti Perhutanan dan Alam Sekitar	67	139	207.46%	1	0	0.00%	4	7	175.00%	60	74	123.33%	0	0	#DIV/0!	5	1	20.00%	1,169,200.00	1,863,596.00	159.39%	50,000.00	72,900.00	145.80%			
14	Sekolah Perniagaan dan Ekonomi UPM	124	156	125.81%	1	0	0.00%	5	14	280.00%	72	98	136.11%	0	0	#DIV/0!	3	2	66.67%	1,406,000.00	1,508,761.05	107.31%	50,000.00	19,948.00	39.90%			
15	Fakulti Sains Pertanian Dan Makanan (UPMKB)	65	76	116.92%	1	0	0.00%	4	10	250.00%	59	48	81.36%	0	0	#DIV/0!	8	0	0.00%	1,139,600.00	2,304,858.42	202.25%	50,000.00	36,513.00	73.03%			
(A) JUMLAH KECIL		1,540	2,760	179.22%	16	22	137.50%	78	151	193.59%	1,293	1,835	141.92%	0	0	#DIV/0!	107	86	80.37%	26,304,000.00	87,179,059.88	331.43%	750,000.00	1,522,428.55	202.99%			
INSTITUT																												
16	Institut Biosains (IBS)	20	74	370.00%	1	0	0.00%	1	2	200.00%	2	47	2350.00%	0	0	#DIV/0!	5	12	240.00%	80,000.00	4,888,710.89	6110.89%	50,000.00	26,580.00	53.16%			
17	Institut Teknologi Maju (ITMA)	20	28	140.00%	1	0	0.00%	2	2	100.00%	3	28	933.33%	0	0	#DIV/0!	3	0	0.00%	120,000.00	157,787.89	131.49%	50,000.00	0.00	0.00%			
18	Institut Penyelidikan Penuaan Malaysia (IPPM)	10	33	330.00%	1	0	0.00%	1	2	200.00%	1	23	2300.00%	0	0	#DIV/0!	2	2	100.00%	40,000.00	981,500.00	2453.75%	50,000.00	56,730.00	113.46%			
19	Institut Penyelidikan Matematik (INSPM)	20	75	375.00%	1	0	0.00%	1	1	100.00%	2	26	1300.00%	0	0	#DIV/0!	3	1	33.33%	29,600.00	56,392.00	190.51%	50,000.00	56,237.70	112.48%			
20	Institut Penyelidikan Produk Halal (IPPH)	26	25	96.15%	1	0	0.00%	2	2	100.00%	4	3	75.00%	0	0	#DIV/0!	3	1	33.33%	59,200.00	165,806.60	280.08%	50,000.00	50,000.00	100.00%			
21	Institut Perhutanan Tropika & Produk Hutan (INTROP)	40	62	155.00%	1	2	200.00%	2	7	350.00%	4	24	600.00%	0	0	#DIV/0!	3	5	166.67%	160,000.00	1,171,932.60	732.46%	50,000.00	286,771.60	573.54%			
22	Institut Pengajian Sains Sosial (IPSAS)	7	21	300.00%	1	0	0.00%	1	3	300.00%	1	4	400.00%	0	0	#DIV/0!	3	0	0.00%	14,800.00	238,530.00	1611.69%	50,000.00	13,512.00	27.02%			
23	Institut Pertanian Tropika (ITA)	20	62	310.00%	1	0	0.00%	1	15	1500.00%	2	22	1100.00%	0	0	#DIV/0!	3	5	166.67%	80,000.00	909,741.78	1137.18%	50,000.00	150.00	0.30%			
24	Institut Kajian Perladangan	10	22	220.00%	1	0	0.00%	1	6	600.00%	1	5	500.00%	0	0	#DIV/0!	2	4	200.00%	40,000.00	758,650.61	1896.63%	50,000.00	1,200.00	2.40%			
25	Institut Antarabangsa Akuakultur dan Sains Akuatik (I-AQUAS)	7	26	371.43%	1	1	100.00%	1	3	300.00%	1	4	400.00%	0	0	#DIV/0!	2	1	50.00%	14,800.00	9,101,663.00	61497.72%	50,000.00	50,000.00	100.00%			
(B) JUMLAH KECIL		180	428	237.78%	10	3	30.00%	13	43	330.77%	21	186	885.71%	0	0	#DIV/0!	29	31	106.90%	638,400.00	18,430,715.37	2887.02%	500,000.00	541,181.30	108.24%			
PUSAT																												
26	Pusat Pem Keusahawanan dan Kebolehpasaran Graduan (CEM)	1	5	500.00%	1	0	0.00%	0	0		1	1	100.00%	0	0	#DIV/0!	0	0		0.00	0.00		50,000.00	0.00				
27	Pusat Islam	0	0		0	0		0	0		0	0		0	0	#DIV/0!	0	0		0.00	0.00		0.00	0.00				
28	Pusat Kebudayaan Dan Kesenian S.A.A.S	0	0		0	0		0	0		0	0		0	0	#DIV/0!	0	0		0.00	0.00		0.00	0.00				
29	Pusat Pembangunan Akademik (CADE)	0	0		0	0		0	0		0	0		0	0	#DIV/0!	0	0		0.00	0.00		0.00	0.00				
30	Pusat Asasi Sains Pertanian (ASPER)	20	13	65.00%	1	0	0.00%	1	0	0.00%	31	51	164.52%	0	0	#DIV/0!	7	1	14.29%	458,800.00	92,684.00	20.20%	50,000.00	19,949.00	39.90%			
31	Pusat Kesihatan	0	0		0	0		0	0		0	0		0	0	#DIV/0!	0	0		0.00	0.00		0.00	0.00				
32	Pusat Pembangunan Maklumat & Komunikasi (IDEC)	0	0		0	0		0	0		0	7		0	0	#DIV/0!	0	0		0.00	60,000.00		0.00	122,200.00				
33	Pusat Alumni	4	85	2125.00%	1	0	0.00%	0	0		2	16	800.00%	0	0	#DIV/0!	0	0		0.00	114,675.00		50,000.00	0.00				
34	Pusat Sukan	0	0		0	0		0	0		0	0		0	0	#DIV/0!	0	0		0.00	0.00		0.00	0.00				
(C) JUMLAH KECIL		25	103	412.00%	3	0	0.00%	1	0	0.00%	34	75	220.59%	0	0	#DIV/0!	7	1	14.29%	458,800.00	267,359.00	58.27%	150,000.00	142,149.00	94.77%			
ENTITI TNC JINM																												
35	Institut Kajian Dasar Pertanian & Makanan (IKDPM)	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!			
36	Akademi Sukan (AS)	13	21	161.54%	1	0	0.00%	1	1	100.00%	5	17	340.00%	0	0	#DIV/0!	1	1	100.00%	200,000.00	1,694,800.00	847.40%	50,000.00	980,130.00	1960.26%			
37	Pusat Pengimejan Diagnostik Nuklear (PPDN)	20	16	80.00%	1	0	0.00%	1	0	0.00%	4	18	450.00%	0	0	#DIV/0!	1	1	100.00%	74,000.00	0.00	0.00%	50,000.00	0.00	0.00%			
38	Pusat Sumber & Pendidikan Canser (CARE)	24	28	116.67%	1	0	0.00%	1	0	0.00%	6	10	166.67%	0	0	#DIV/0!	1	1	100.00%	88,800.00	96,100.00	108.22%	50,000.00	0.00	0.00%			
39	Pusat Transformasi Komuniti Universiti (UCTC)	0	0		0	0		0	0		0	11		0	0	#DIV/0!	0	0		0.00	0.00		0.00	150,000.00				
40	Pusat Hubungan dan Jaringan Industri (CIRNeT)	0	13		0	2		0	0		0	4		0	0	#DIV/0!	0	0		0.00	1,767,501.76		0.00	223,127.97				
(D) JUMLAH KECIL		57	78	136.84%	3	2	66.67%	3	1	33.33%	15	60	400.00%	0	0	#DIV/0!	3	3	100.00%	362,800.00	3,558,401.76	980.82%	150,000.00	1,353,257.97	902.17%			
PTJ BAHARU																												
41	Pusat Pengurusan Wakaf, Zakat Endowmen	0	4		0	0		0	0		0	11		0	0	#DIV/0!	0	0		0.00	940,410.00		0.00	0.00				
42	Pusat Pemajuan Kompetensi Bahasa	0	5		0	0		0	0		0	14		0	0	#DIV/0!	0	1		0.00	16,420.10		0.00	188,528.38				
43	Taman Pertanian Universiti	0	6		0	0		0	0		0	0		0	0	#DIV/0!	0	0		0.00	410,600.00		0.00	0.00				
44	Pusat Science Park	0	0		0	0		0	0		0	4		0	0	#DIV/0!	0	0		0.00	0.00		0.00	0.00				
45	P																											